



FY 16 State Appropriation and Budget

June 25, 2015

**Carolyn Thompson
Director of Government Affairs
State Department of Education**

H.B. 2242

- **HB 2242:** This is the general appropriations (GA) bill. The State Department of Education is appropriated **\$2,484,873,132** for FY 16, the same amount as was appropriated for FY 15.
 - Amounts are detailed for the financial support of public schools (funding formula), Textbooks and Instructional Materials, Flexible Benefit Allowance (FBA), the support of public school activities (the line items), and Administrative and Support Functions of SDE.
 - **\$28,283,724** was appropriated to the Ad Valorem Reimbursement Fund.
 - EFFECTIVE July 1, 2015. Ad valorem reimbursement is transferred upon Governor's signature.

H.B. 2242

- Financial Support of Public Schools: \$1,876,735,176
 - \$451,176 *more* than in FY15
- Support of Public School Activities: \$130,178,226
 - \$8,739,932 *less* than in FY15
- Flexible Benefit Allowance: \$416,023,565
 - \$8,739,932 *more* than in FY15
- Textbooks and Instructional Materials: \$33,000,000
 - same amount as FY15
- Administrative/Support Functions of SDE: \$22,399,295
 - same amount as FY15
- School Consolidation Assistance Fund: \$3,268,435
 - \$225,588 *less* than FY15
- Teachers' Retirement Dedicated Revenue: \$3,268,435
 - \$225,588 *less* than FY15

Support of Public School Activities

Required by State/Federal Law

Purpose	FY 2015	FY 2016	Increase/ (Decrease)
National Board Teacher Bonus (70 O.S. 6-204.2)	\$11,328,520	\$9,328,520	(\$2,000,000)
AP Teacher Training/Test Fee Assistance, AVID & NMSI (70 O.S. 1210.703)	\$4,144,940	\$3,144,940	(\$1,000,000)
Standards Development & Implementation (70 O.S. 11-103.6)	\$563,312	\$64,000	(\$499,312)
Teacher Leader Effectiveness Evaluation Implementation (70 O.S. 6-101.16)	\$1,997,561	\$1,000,000	(\$997,561)
Testing (70 O.S. 1210.508)	\$2,996,342	\$4,496,342	\$1,500,000
Teacher Residency Program (70 O.S. 6-195)	--	\$250,000	\$250,000
Teachers Retirement System (70 O.S. 17-108.2) **based on FY 14 count	\$35,268,318	\$32,712,137.15	(\$2,556,180.85)

Support of Public School Activities

Not Required by State/Federal Law

Purpose	FY 2015	FY 2016	Increase/ (Decrease)
Think Through Math	\$1,797,805	--	(\$1,797,805)
SCORE Grants/Reading Readiness	\$2,496,952	\$189,000	(\$2,307,952)
School Competitive Grants Pool	\$5,393,415	\$6,062,293.85	\$668,878.85

Support of Public School Activities

Purpose	FY 2015	FY 2016	% Of PSA	Increase/ (Decrease)
Total Items Required by State/Federal Law	\$123,672,317	\$118,369,263.15	91%	(\$5,303,053.85)
Total Items Not Required by State/Federal Law	\$15,245,841	\$11,808,962.85	9%	(\$3,436,878.15)
Total	\$138,918,158	\$130,178,226	100%	(\$8,739,932)

Required
by State/
Federal
Law, 91%



Not Required
by State/
Federal Law,
9%